

## PUPIL PREMIUM ALLOCATION AND EXPENDITURE FOR 2018/2019

### What is the Pupil Premium?

The Pupil Premium is funding allocated to schools for the purpose of boosting the attainment of pupils from low income families. It is intended to enable schools to provide targeted support to help children reach their full potential.

Funding is allocated for children who are Looked after by the Local Authority (CLA) and for every child who is registered for Free School Meals.

### Purpose of Pupil Premium

- The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to provide to tackle disadvantage and ensure additional support reaches the pupils who need it most.
- In most cases the Pupil Premium is allocated to schools and is clearly identifiable. It is for schools to decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.
- Schools are free to spend the Pupil Premium as they see fit. However, they will be held accountable for how they have used the additional funding to support pupils from low-income families.

### Overview

Number of pupils and pupil premium grant (PPG) anticipated 2018-2019	
Number of pupils on roll	674
Number of Looked-After children eligible for PPG	1
Total number of pupils eligible for PPG	51
Amount of PPG to be received per pupil	£1320.00
<b>Total number of PPG received</b>	<b>£151 800.00</b>

### Focus of PPG spending: 2018-2018

**Overall aim: to reduce the achievement gap between those eligible for FSM, LAC and those not eligible across the school**

Focus	Provision	Cost	Intended Impact
To provide intensive support for pupils eligible for PPG	Satellite class in <b>Early Years and year 1</b> for children who have significant levels of SEND: <ul style="list-style-type: none"> <li>• 1 x HLTA</li> </ul>	<b>£25 724</b>	Identified children have their learning needs met within a specialized environment with a gradual transition to the mainstream classroom.
	Enhanced staffing for children in <b>Early Years and year 1</b> who are dependent on full time 1:1 support <ul style="list-style-type: none"> <li>• 3 x TA</li> </ul>	<b>£62 200</b>	Identified children are able to access mainstream.

	<p><b>NHS Speech and Language Services</b> across the school to increase language and communication</p> <ul style="list-style-type: none"> <li>• 47days</li> </ul> <p>Targeted <b>English intervention</b> for children 2 years or more below expected levels and need a personalised curriculum</p> <ul style="list-style-type: none"> <li>• 2 x HLTA for 2 hours per day</li> </ul>	<p><b>£17 390</b></p> <p><b>£3 615</b></p>	<p>Children on the SALT caseload meet their targets of their personalised programmes. Attainment gap of targeted group decreases.</p> <p>A more targeted approach to meet the individual needs of children to close the gap between on track and below track</p>
To support the behavioural, social and emotional wellbeing of pupils eligible for PPG	<p><b>Play Therapy</b> - as needed on 1:1 basis which includes supporting the parent.</p> <p><b>Creative Dance and Movement Therapy</b> - as needed on 1:1 basis which includes supporting the parent.</p> <p><b>Listening Therapy</b> – using neurosensory stimulation to develop motor, emotional and cognitive skills.</p>	<p><b>£15 725</b></p> <p><b>£6 250</b></p> <p><b>£9 785</b></p>	<p>Time given to vulnerable children, ensure that children are ready to learn – increase confidence and self-esteem as individuals, Improved well-being is also reflected in increased attainment levels.</p>
To work in partnership with parents and carers to support children’s learning	<p><b>Workshops for parents and carers</b> in EYFS and KS 1 on behaviour strategies, phonics, maths and how to support your child’s learning</p> <ul style="list-style-type: none"> <li>• School EWO</li> </ul>	<p><b>£2 850</b></p>	<p>Increase attendance and home support to increase pupils confidence and self-esteem as learners.</p>
To enrich learning experiences by providing wider curriculum opportunities for pupils eligible for PPG	<p>Subsidies for school visits and for workshops in school for pupils</p>	<p><b>£8 261</b></p>	<p>Equal opportunities to develop confidence and self-esteem whilst participating in new enriching experiences</p>

### Measuring the impact of PPG Spending:

The progress of all pupils is checked termly and evaluated and interventions are evaluated and adapted accordingly.

Progress of children receiving PPG is formally monitored termly. This analysis is used to adjust the provision for children as appropriate.

The Governors Personnel and Curriculum Committee scrutinise the progress of children receiving PPG termly.